Examiner's Final Schedule

Atmos Pipeline-Texas - GUD No. 10000
Ad Valorem Tax GRIP Refund by Customer Class Plus Interest

Line No.	Month	Grip Overcollection	Billing Start Date	Interest rate Set Annually by RRC	Total to Refund	Customer Calls Allocation CGS 0.731657	PT 0.268343
1	(a)	(b)	(c)	(d)	(e)	(f)	(g)
2							
3	GUD 9788 2007 Overcharge	405,850	4/15/2008	$ 25,915	$ 431,765	$ 315,904	$ 115,861
4	GUD 9788 2007 Overcharge	317,736	4/28/2009	7,520	325,256	237,975	87,280
5	GUD 9788 2007 Overcharge	374,015	5/1/2010	3,217	377,232	276,004	101,228
6							
7	Totals	1,097,601		$ 36,652	$ 1,134,253	$ 829,884	$ 304,369
8							
9							
10							
11			**Total Refund with Interest by class**			$ 829,884	$ 304,369
12							
13			No. of meters per class (APT Sch. 1, cells F16 and F21)			693	81
14			One time refund per meter			$ 1,198	$ 3,758
15							
16							
17							
18	b	Staff RFI 2-13					
19	d	Interest rate is the rate for customer deposits set annually by the RRC: 2008 - 4.69%, 2009 - 2.09%, 2010 - 0.34%, 2011 - 0.19%					
20		Estimated refund month after final order ate 05/01/2011					
21	f.g	Allocation per GUD 9560					
22							
23							
24							
25							