

FIRST AMENDED
PROPOSAL FOR DECISION
ATTACHMENT E

Examiners' Recommended Rates

Customer Class	Customer Charge	Commodity Charge	CCf
Residential	\$15.70	\$0.12237	All
Commercial	\$39	\$0.09520	First 500
		\$0.07520	Over 500
Commercial Transportation	\$400	\$0.09520	First 500
		\$0.07520	Over 500
Commercial Air Conditioning	\$39	\$0.09520	Winter (Oct-April) First 500
		\$0.07520	Winter (Oct-April) Over 500
		\$0.07520	Summer (May-Sep) First 500
		\$0.05520	Summer (May-Sep) Over 500
Commercial Cogeneration Transportation	\$400.00	\$ 0.06993	Winter (Oct-April) First 5,000
		\$ 0.05993	Winter (Oct-April) Next 95,000
		\$ 0.04993	Winter (Oct-April) Next 300,000
		\$ 0.03993	Winter (Oct-April) Over 400,000
		\$ 0.05992	Summer (May-Sep) First 5,000
		\$ 0.04991	Summer (May-Sep) Next 5,000
		\$ 0.03992	Summer (May-Sep) Next 300,000
		\$ 0.02991	Summer (May-Sep) Over 400,000
Public Authority	\$100	\$0.12499	First 500
		\$0.10499	Over 500
Public Authority Air Conditioning	\$100	\$0.12499	Winter (Oct-April) First 500
		\$0.10499	Winter (Oct-April) Over 500
		\$0.09499	Summer (May-Sep) First 500
		\$0.07499	Summer (May-Sep) Over 500
Public Schools and Local Government	\$100	\$0.12499	First 500
		\$0.10499	Over 500
State and Federal Government	\$100	\$0.12499	First 500
		\$0.10499	Over 500
Public Authority Transportation	\$400	\$0.12499	First 500
		\$0.10499	Over 500
Industrial	\$200	\$0.13202	First 500
		\$0.11202	Over 500
Industrial Transportation	\$400	\$0.13202	First 500
		\$0.11202	Over 500
Municipal Water Pumping	\$426.44	\$0.06817	First 5,000
		\$0.05817	Over 5,000

Residential Rates - Current and Recommended

	Current		Recommended	
	Customer Charge	Commodity Charge	Customer Charge	Commodity Charge
El Paso Inc	\$ 16.73	block	\$15.70	\$ 0.12237
First 200 Ccf		\$ -		
Over 200 Ccf		\$ 0.38103		
El Paso Environs	\$ 15.70	block		
First 200 Ccf		\$ -		
Over 200 Ccf		\$ 0.38103		
Dell City Inc	\$ 8.00	block		
First 200 Ccf		\$ 0.20350		
Over 200 Ccf		\$ 0.16740		
Dell City Environs	\$ 8.00	block		
First 200 Ccf		\$ 0.16500		
Over 200 Ccf		\$ 0.12890		
Permian Inc	\$ 10.00	\$ 0.48510		
Andrews Environs	\$ 9.00	\$ 0.08170		
Crane Environs	\$ 10.00	block		
First 40 Ccf		\$ 0.18510		
Next 60 Ccf		\$ 0.10540		
Next 100 Ccf		\$ 0.09590		
Over 200 Ccf		\$ 0.08820		
McCamey Environs	\$ 10.00	block		
First 30 Ccf		\$ 0.29760		
Next 70 Ccf		\$ 0.18570		
Next 400 Ccf		\$ 0.17060		
Over 500 Ccf		\$ 0.15950		
Pecos-Monahans Environs	\$ 7.11	block		
First 30 Ccf		\$ 0.22140		
Over 30 Ccf		\$ 0.17780		

Average Bill Impact for Residential Customers						
Area	Average Ccf	Current	Proposed	Examiners	Proposed Percent Increase	Examiners Percent Increase
El Paso Incorporated	38	\$ 16.73	\$ 22.22	\$ 20.35	33%	22%
El Paso Environs	38	\$ 15.70	\$ 22.22	\$ 20.35	42%	30%
Dell City Incorporated	58	\$ 19.80	\$ 22.34	\$ 22.80	13%	15%
Dell City Environs	58	\$ 17.57	\$ 22.34	\$ 22.80	27%	30%
Permian Incorporated	43	\$ 30.91	\$ 22.25	\$ 20.96	-28%	-32%
Andrews Environs	43	\$ 12.52	\$ 22.25	\$ 20.96	78%	67%
Crane Environs	43	\$ 17.73	\$ 22.25	\$ 20.96	26%	18%
McCamey Environs	43	\$ 21.36	\$ 22.25	\$ 20.96	4%	-2%
Pecos-Monahans Environs	43	\$ 16.08	\$ 22.25	\$ 20.96	38%	30%

Average Winter Bill Impact for Residential Customers						
Area	Average Ccf	Current	Proposed	Examiners	Proposed Percent Increase	Examiners Percent Increase
El Paso Incorporated	109	\$ 16.73	\$ 22.64	\$ 29.04	35%	74%
El Paso Environs	109	\$ 16.73	\$ 22.64	\$ 29.11	35%	74%
Dell City Incorporated	163	\$ 41.17	\$ 22.96	\$ 35.76	-44%	-13%
Dell City Environs	163	\$ 34.90	\$ 22.96	\$ 35.76	-34%	2%
Permian Incorporated	109	\$ 62.88	\$ 22.64	\$ 29.11	-64%	-54%
Andrews Environs	109	\$ 17.91	\$ 22.64	\$ 29.11	26%	63%
Crane Environs	109	\$ 24.59	\$ 22.64	\$ 29.11	-8%	18%
McCamey Environs	109	\$ 33.46	\$ 22.64	\$ 29.11	-32%	-13%
Pecos-Monahans Environs	109	\$ 27.80	\$ 22.64	\$ 29.11	-19%	5%

Bill impacts exclude the cost of gas and only include the customer charge and usage charge