

RAILROAD COMMISSION OF TEXAS

Christi Craddick, *Chairman*
Ryan Sitton, *Commissioner*
Wayne Christian, *Commissioner*

INTERNAL
Lori Wrotenbery
Director, Oil and Gas Division

MEMORANDUM

December 6, 2017

TO: Chairman Christi Craddick
Commissioner Ryan Sitton
Commissioner Wayne Christian

FROM: Peter G. Pope, Manager
Site Remediation

SUBJECT: Site Remediation's Summary Report
November 2017

The monthly report concerning the State-Managed Pollution Site Cleanup Activities is attached. This report contains the following:

- 1. A summary of all attachments (Attachment A)**
2. In November 2017, a total of 5 activities were completed at a total cost of \$205,111.29. (Attachment B)
3. Of the activities completed in November 2017, no activities exceeded the original award or work order amount by greater than 10%. (Attachments C, D, & E)
- 4. Of the activities completed in November 2017, 4 were routine cleanup activities, none were emergency cleanup activities, 1 was an assessment activity and there were no miscellaneous activities. (Attachment F)**
- 5. In November 2017, a total of 19 activities were authorized for bid solicitation and codes for a total estimated cost of \$185,200.00. (Attachment G)**



Peter G. Pope

PGP/pw
Attachments

12/20/17
a/c

ATTACHMENT A

**Monthly State-Managed Pollution Site Cleanup Activities
for November 2017 and FY 2018 to date**

Completed Cleanup Activities (See Attachments B, C, D, E, F, and H)

1.	Number of Cleanup Activities Completed in Nov 2017	5
	Total Cost of Cleanup Activities Completed in Nov 2017	\$ 205,111.29
	Number of Activities with Post-Close* Invoices Approved in Nov 2017	0
	Total Amount of Post-Close Invoices Approved in Nov 2017	\$ 0.00
	Total Number of Cleanup Activities where the Final Cost exceeded the Award or Work Order Amount by > 10% in Nov 2017	0
2.	Number of Cleanup Activities Completed in FY 2018	16
	Total Cost of Cleanup Activities Completed in FY 2018	\$ 234,738.16
	Number of Activities with Post-Close Invoices Approved in FY 2018	1
	Total Amount of Post-Close Invoices Approved in FY 2018	\$ 602.30
	Total Number of Cleanup Activities where the Final Cost exceeded the Award or Work Order Amount by > 10% in FY 2018	0
3.	Grand Total (Completed Activities plus Post-Close Invoices) for Nov 2017	\$ 205,111.29
	Grand Total (Completed Activities plus Post-Close Invoices) for FY 2018	\$ 235,340.46

New Cleanup Activities (See Attachment G)

1.	Number of Cleanup Activities Authorized for Bid Solicitation and Codes Issued in Nov 2017	19
	Estimated Cost of Cleanup Activities Authorized in Nov 2017	\$ 185,200.00
2.	Number of Cleanup Activities Authorized for Bid Solicitation and Codes Issued in FY 2018	72
	Estimated Cost of Cleanup Activities Authorized in FY 2018	\$ 701,990.80

Cleanup Activities Approved But Not Completed

1.	Total Number of Remaining Cleanup Activities as of the last day of Nov 2017	73
	Total Estimated Cost of Remaining Cleanup Activities	\$ 841,756.00

Cleanup Activities Canceled Without Cost to State

1.	Number of Authorized Cleanup Activities Canceled in Nov 2017	1
	Total Number of Authorized Cleanup Activities Canceled in FY 2018	1

*Reflects invoice amounts approved AFTER a Cleanup Activity is formally closed (from a prior reporting month).

ATTACHMENT B

SUMMARY OF CLEANUP ACTIVITIES COMPLETED

November 1, 2017 to November 30, 2017

DISTRICT	THIS MONTH		YEAR TO DATE	
	ACTIVITIES COMPLETED	TOTAL OF INVOICES	ACTIVITIES COMPLETED	TOTAL OF INVOICES
01	0	\$ 0.00	1	\$ 2,943.00
02	0	\$ 0.00	1	\$ 1,220.00
03	1	\$ 2,898.64	2	\$ 11,223.14
04	2	\$ 17,315.00	2	\$ 17,315.00
05	1	\$ 181,286.05	1	\$ 181,286.05
06	0	\$ 0.00	1	\$ 674.00
6E	1	\$ 3,611.60	3	\$ 6,260.92
7B	0	\$ 0.00	1	\$ 316.00
7C	0	\$ 0.00	0	\$ 0.00
08	0	\$ 0.00	0	\$ 0.00
8A	0	\$ 0.00	0	\$ 0.00
09	0	\$ 0.00	3	\$ 8,996.05
10	0	\$ 0.00	1	\$ 4,504.00
TOTALS	5	\$ 205,111.29	16	\$ 234,738.16
GRAND TOTALS*		\$ 205,111.29		\$ 235,340.46

*Grand Total line includes all Post-Close Invoice amounts.

ATTACHMENT C

SUMMARY OF COST OVERRUNS FOR COMPLETED CLEANUP ACTIVITIES

November 1, 2017 to November 30, 2017

DISTRICT	THIS MONTH	YEAR TO DATE
	Final Cost Exceeded the Contract Amount by more than 10 percent	Final Cost Exceeded the Contract Amount by more than 10 percent
01	0	0
02	0	0
03	0	0
04	0	0
05	0	0
06	0	0
6E	0	0
7B	0	0
7C	0	0
08	0	0
8A	0	0
09	0	0
10	0	0
TOTALS	0	0

ATTACHMENT D

**LIST OF COST OVERRUNS > 10% OF ORIGINAL AWARD AMOUNT
(Single Cleanup per Requisition or Bundled Bid)**

November 1, 2017 to November 30, 2017

DIST. NO.	REQ. NUMBER	CLEANUP ID	ORIGINAL AWARD	APPROVED INVOICES	PERCENT
Total number of cleanup activities where the final cost exceeded the original award amount by greater than 10 percent.					0

**LIST OF COST OVERRUNS > 10% OF ORIGINAL CONTRACT AMOUNT
(Multiple Cleanup per Requisition - Work Order or Prof. Services Bid)**

November 1, 2017 to November 30, 2017

DIST NO.	REQ. NUMBER	CLEANUP ID	BID TYPE	ORIGINAL CONTRACT	APPROVED INVOICES	PERCENT
Total number of Cleanup activities (Work Orders, etc...) where the final cost exceeded the original contract amount by greater than 10 percent.						0

ATTACHMENT E

Cost Overruns Greater than 10%

ATTACHMENT F

SUMMARY OF CLEANUP ACTIVITIES COMPLETED BY ACTIVITY TYPE

November 1, 2017 to November 30, 2017

TYPE OF ACTIVITY	THIS MONTH		YEAR TO DATE	
	ACTIVITIES COMPLETED	TOTAL OF INVOICES	ACTIVITIES COMPLETED	TOTAL OF INVOICES
Cleanup	4	\$ 201,499.69	11	\$ 222,343.16
Emergency	0	\$ 0.00	1	\$ 4,504.00
Assessment	1	\$ 3,611.60	3	\$ 6,038.70
Partial	0	\$ 0.00	0	\$ 0.00
Miscellaneous	0	\$ 0.00	1	\$ 1,852.30
Abatement	0	\$ 0.00	0	\$ 0.00
TOTALS	5	\$ 205,111.29	16	\$ 234,738.16
GRAND TOTALS*		\$ 205,111.29		\$ 235,340.46

*Grand Total line includes all Post-Close Invoice amounts.

ATTACHMENT G

SUMMARY OF CLEANUP ACTIVITIES APPROVED/CODES ISSUED

November 1, 2017 to November 30, 2017

DISTRICT	THIS MONTH		YEAR TO DATE	
	ACTIVITIES APPROVED	ORIGINAL COST ESTIMATE	ACTIVITIES APPROVED	ORIGINAL COST ESTIMATE
01	2	\$ 11,000.00	6	\$ 58,500.00
02	1	\$ 5,000.00	2	\$ 8,300.00
03	1	\$ 18,000.00	11	\$ 81,686.40
04	0	\$ 0.00	7	\$ 53,159.90
05	1	\$ 10,000.00	1	\$ 10,000.00
06	0	\$ 0.00	1	\$ 700.00
6E	0	\$ 0.00	10	\$ 58,600.00
7B	0	\$ 0.00	6	\$ 28,950.00
7C	0	\$ 0.00	6	\$ 192,461.70
08	6	\$ 78,000.00	9	\$ 105,166.40
8A	0	\$ 0.00	0	\$ 0.00
09	8	\$ 63,200.00	11	\$ 78,684.80
10	0	\$ 0.00	2	\$ 25,781.60
TOTALS	19	\$ 185,200.00	72	\$ 701,990.80

CLEANUP ACTIVITIES APPROVED BUT NOT COMPLETED AS OF November 30, 2017

Remaining Authorized Cleanup Activity Count: 73
Total Estimated Cost of Remaining Cleanup Activities: \$ 841,756.00

ATTACHMENT H

ACTIVITIES WITH POST-CLOSE INVOICES APPROVED

November 1, 2017 to November 30, 2017

<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Date Approved</u>	<u>Total of Invoices</u>	
					<u>Activities Adjusted</u>	<u>Total of Invoices</u>	
Total (all Districts)						0	\$ 0.00

CLEANUP ACTIVITIES CANCELED WITH NO COST TO STATE

November 1, 2017 to November 30, 2017

<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Canceled</u>	<u>RRC Estimate</u>
6E	234279	GOFF, WILLIE WILLIE'S WASHOUT PIT - (P00007178A)	GREGG 07178A	CU-A	1	\$ 62,000.00
Total (all Districts)					1	\$ 62,000.00

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

November 1, 2017 to November 30, 2017

	<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
District 03 Totals	1	\$ 3,200.00	\$ 2,898.64	\$ 301.36

<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>Site Rank</u>	<u>County</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
03	239918	BRIGGS DISPOSAL VERNON BRIGGS/DISPOSAL PIT	CU-B	MATAGORDA Activity Total	\$ 3,200.00	\$ 2,898.64	\$ 301.36

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

November 1, 2017 to November 30, 2017

			<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>	
District 04 Totals			2	\$ 22,000.00	\$ 17,315.00	\$ 4,685.00	
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>Site Rank</u>	<u>County</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
04	237516	BENNETT, M. TROY, JR. PARR, G. A., ET AL	CU-A	DUVAL	Activity Total	\$ 14,000.00	\$ 12,015.00
						\$ 8,000.00	\$ 5,300.00
04	238536	ENERGY 2000, INC. DRISCOLL FOUNDATION	CU-A	DUVAL	Activity Total	\$ 8,000.00	\$ 2,700.00

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

November 1, 2017 to November 30, 2017

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 05 Totals	1	\$ 220,000.00	\$ 181,286.05	\$ 38,713.95

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
05	238317	UNIDENTIFIED LITCHFIELD GAS PLANT	CU-A	HENDERSON Activity Total	\$ 220,000.00	\$ 181,286.05	\$ 38,713.95

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

November 1, 2017 to November 30, 2017

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 6E Totals	1	\$ 4,000.00	\$ 3,611.60	\$ 388.40

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
6E	241080	INLAND PRODUCTS, INC. KILGORE RECLAMATION PLANT	AS-A	RUSK			
				Activity Total	\$ 4,000.00	\$ 3,611.60	\$ 388.40

	Activity Count	RRC Estimate	Total of Invoices	Remaining
Grand Totals (all Districts)	5	\$ 249,200.00	\$ 205,111.29	\$ 44,088.71

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

November 1, 2017 to November 30, 2017

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 01 Totals					2	\$ 11,000.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
01	241538	MAGNUM OILFIELD SERVICES LLC STOKES, O.K.	ATASCOSA 11292	EC-A	<u>1</u>	<u>\$ 5,000.00</u>
01	240679	EAGLE FORD OIL CO., INC. ROSS, C.E. -C-	GUADALUPE 07317	CU-A	<u>1</u>	<u>\$ 6,000.00</u>

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

November 1, 2017 to November 30, 2017

						<u>Number Approved</u>	<u>RRC Estimate</u>
District 02 Totals						1	\$ 5,000.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>	
02	241596	UNIDENTIFIED RAYLS PROPERTY	REFUGIO <NA>	EC-A	1	\$ 5,000.00	

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

November 1, 2017 to November 30, 2017

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 03 Totals					1	\$ 18,000.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
03	241496	SK & CO. OIL AND GAS OPER., LLC BROWDER HEIRS	SAN JACINTO 267329	CU-A	1	\$ 18,000.00

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

November 1, 2017 to November 30, 2017

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 05 Totals					1	\$ 10,000.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
05	240516	GREEVES, ROBERT RUDLOFF UNIT	FALLS 03441	EC-U	1	\$ 10,000.00

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

November 1, 2017 to November 30, 2017

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 08 Totals					6	\$ 78,000.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
08	241056	MOLDER, TOM JOHN -A-	PECOS 31984	CU-A	1	\$ 4,500.00
08	241316	MOLDER, TOM MALICKY ESTATE	PECOS 04064	CU-A	1	\$ 15,000.00
08	241296	MOLDER, TOM ABELL, SOUTH /GRAYBURG/ UNIT	PECOS 21054	CU-A	1	\$ 26,000.00
08	241238	MOLDER, TOM JEFFERIES, T. J.-STATE	PECOS 04050	CU-A	1	\$ 6,000.00
08	241236	MOLDER, TOM ROSE	PECOS 30718	CU-A	1	\$ 6,500.00
08	241196	MOLDER, TOM LEHN-APCO, NORTH /1600/ UNIT	PECOS 11729	CU-A	1	\$ 20,000.00

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

November 1, 2017 to November 30, 2017

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 09 Totals					8	\$ 63,200.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
09	235937	PETRON ENERGY, INC. ONE REDDER	KNOX 31621	CU-A	<u>1</u>	<u>\$ 16,500.00</u>
09	241336	PETRON ENERGY, INC. LAMBETH, MERLE	KNOX 22879	CU-A	<u>1</u>	<u>\$ 8,000.00</u>
09	237039	PETRON ENERGY, INC. SMITH, JAY	KNOX 24120	CU-A	<u>1</u>	<u>\$ 8,500.00</u>
09	237042	PETRON ENERGY, INC. GASS	KNOX 24800	CU-U	<u>1</u>	<u>\$ 6,000.00</u>
09	240916	PETRON ENERGY, INC. HARLAN, FRED	KNOX 22691	CU-B	<u>1</u>	<u>\$ 6,000.00</u>
09	237044	PETRON ENERGY, INC. PHILLIPS, P. C.	KNOX 09594	CU-A	<u>1</u>	<u>\$ 5,500.00</u>
09	240634	B.E.G. PRODUCTION LINDSEY	JACK 30586	CU-B	<u>1</u>	<u>\$ 6,500.00</u>
09	239797	B.E.G. PRODUCTION LINDSEY	JACK 30749	CU-B	<u>1</u>	<u>\$ 6,200.00</u>
					<u>Number Approved</u>	<u>RRC Estimate</u>
Grand Total (all Districts)					19	\$ 185,200.00