

RAILROAD COMMISSION OF TEXAS

Christi Craddick, *Chairman*
Ryan Sitton, *Commissioner*
Wayne Christian, *Commissioner*

INTERNAL
Lori Wrotenbery
Director, Oil and Gas Division

MEMORANDUM

May 16, 2018

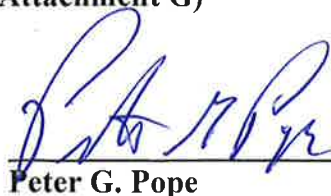
TO: Chairman Christi Craddick
Commissioner Ryan Sitton
Commissioner Wayne Christian

FROM: Peter G. Pope, Manager
Site Remediation

SUBJECT: Site Remediation's Summary Report
April 2018

The monthly report concerning the State-Managed Pollution Site Cleanup Activities is attached. This report contains the following:

- 1. A summary of all attachments (Attachment A)**
2. In April 2018, a total of 10 activities were completed at a total cost of \$32,886.93. (Attachment B)
3. Of the activities completed in April 2018, no activities exceeded the original award or work order amount by greater than 10%. (Attachments C, D, & E)
- 4. Of the activities completed in April 2018, 6 were routine cleanup activities, 1 was an assessment activity and 3 were emergency activities and there were no miscellaneous activities. (Attachment F)**
- 5. In April 2018, a total of 16 activities were authorized for bid solicitation and codes for a total estimated cost of \$346,750.40. (Attachment G)**



Peter G. Pope

PGP/pw
Attachments

5/25/18
ASX

ATTACHMENT A

**Monthly State-Managed Pollution Site Cleanup Activities
for April 2018 and FY 2018 to date**

Completed Cleanup Activities (See Attachments B, C, D, E, F, and H)

1.	Number of Cleanup Activities Completed in Apr 2018	10
	Total Cost of Cleanup Activities Completed in Apr 2018	\$ 32,886.93
	Number of Activities with Post-Close* Invoices Approved in Apr 2018	0
	Total Amount of Post-Close Invoices Approved in Apr 2018	\$ 0.00
	Total Number of Cleanup Activities where the Final Cost exceeded the Award or Work Order Amount by > 10% in Apr 2018	0
2.	Number of Cleanup Activities Completed in FY 2018	78
	Total Cost of Cleanup Activities Completed in FY 2018	\$ 854,810.01
	Number of Activities with Post-Close Invoices Approved in FY 2018	3
	Total Amount of Post-Close Invoices Approved in FY 2018	\$ 5,232.30
	Total Number of Cleanup Activities where the Final Cost exceeded the Award or Work Order Amount by > 10% in FY 2018	8
3.	Grand Total (Completed Activities plus Post-Close Invoices) for Apr 2018	\$ 32,886.93
	Grand Total (Completed Activities plus Post-Close Invoices) for FY 2018	\$ 860,042.31

New Cleanup Activities (See Attachment G)

1.	Number of Cleanup Activities Authorized for Bid Solicitation and Codes Issued in Apr 2018	16
	Estimated Cost of Cleanup Activities Authorized in Apr 2018	\$ 346,750.40
2.	Number of Cleanup Activities Authorized for Bid Solicitation and Codes Issued in FY 2018	171
	Estimated Cost of Cleanup Activities Authorized in FY 2018	\$ 1,717,308.42

Cleanup Activities Approved But Not Completed

1.	Total Number of Remaining Cleanup Activities as of the last day of Apr 2018	109
	Total Estimated Cost of Remaining Cleanup Activities	\$ 1,215,530.32

Cleanup Activities Canceled Without Cost to State

1.	Number of Authorized Cleanup Activities Canceled in Apr 2018	0
	Total Number of Authorized Cleanup Activities Canceled in FY 2018	2

*Reflects invoice amounts approved AFTER a Cleanup Activity is formally closed (from a prior reporting month).

ATTACHMENT B

SUMMARY OF CLEANUP ACTIVITIES COMPLETED

April 1, 2018 to April 30, 2018

DISTRICT	THIS MONTH		YEAR TO DATE	
	ACTIVITIES COMPLETED	TOTAL OF INVOICES	ACTIVITIES COMPLETED	TOTAL OF INVOICES
01	3	\$ 3,007.50	10	\$ 95,750.30
02	0	\$ 0.00	2	\$ 1,780.00
03	2	\$ 16,342.00	6	\$ 37,622.30
04	0	\$ 0.00	8	\$ 31,428.50
05	1	\$ 3,533.70	4	\$ 189,432.68
06	1	\$ 1,480.00	3	\$ 2,299.00
6E	1	\$ 3,865.50	7	\$ 195,238.07
7B	1	\$ 1,810.72	16	\$ 26,541.28
7C	0	\$ 0.00	5	\$ 174,601.72
08	0	\$ 0.00	0	\$ 0.00
8A	0	\$ 0.00	0	\$ 0.00
09	1	\$ 2,847.51	14	\$ 63,927.66
10	0	\$ 0.00	3	\$ 36,188.50
TOTALS	10	\$ 32,886.93	78	\$ 854,810.01
GRAND TOTALS*		\$ 32,886.93		\$ 860,042.31

*Grand Total line includes all Post-Close Invoice amounts.

ATTACHMENT C

SUMMARY OF COST OVERRUNS FOR COMPLETED CLEANUP ACTIVITIES

April 1, 2018 to April 30, 2018

	THIS MONTH	YEAR TO DATE
DISTRICT	Final Cost Exceeded the Contract Amount by more than 10 percent	Final Cost Exceeded the Contract Amount by more than 10 percent
01	0	2
02	0	0
03	0	0
04	0	0
05	0	0
06	0	0
6E	0	2
7B	0	2
7C	0	0
08	0	0
8A	0	0
09	0	1
10	0	1
TOTALS	0	8

ATTACHMENT D

**LIST OF COST OVERRUNS > 10% OF ORIGINAL AWARD AMOUNT
(Single Cleanup per Requisition or Bundled Bid)**

April 1, 2018 to April 30, 2018

DIST. NO.	REQ. NUMBER	CLEANUP ID	ORIGINAL AWARD	APPROVED INVOICES	PERCENT
Total number of cleanup activities where the final cost exceeded the original award amount by greater than 10 percent.					0

**LIST OF COST OVERRUNS > 10% OF ORIGINAL CONTRACT AMOUNT
(Multiple Cleanup per Requisition - Work Order or Prof. Services Bid)**

April 1, 2018 to April 30, 2018

DIST NO.	REQ. NUMBER	CLEANUP ID	BID TYPE	ORIGINAL CONTRACT	APPROVED INVOICES	PERCENT
Total number of Cleanup activities (Work Orders, etc...) where the final cost exceeded the original contract amount by greater than 10 percent.						0

ATTACHMENT E

Cost Overruns Greater than 10%

ATTACHMENT F

SUMMARY OF CLEANUP ACTIVITIES COMPLETED BY ACTIVITY TYPE

April 1, 2018 to April 30, 2018

TYPE OF ACTIVITY	THIS MONTH		YEAR TO DATE	
	ACTIVITIES COMPLETED	TOTAL OF INVOICES	ACTIVITIES COMPLETED	TOTAL OF INVOICES
Cleanup	6	\$ 22,425.72	52	\$ 640,320.13
Emergency	3	\$ 8,981.21	12	\$ 41,859.12
Assessment	1	\$ 1,480.00	13	\$ 170,778.46
Partial	0	\$ 0.00	0	\$ 0.00
Miscellaneous	0	\$ 0.00	1	\$ 1,852.30
Abatement	0	\$ 0.00	0	\$ 0.00
TOTALS	10	\$ 32,886.93	78	\$ 854,810.01
GRAND TOTALS*		\$ 32,886.93		\$ 860,042.31

*Grand Total line includes all Post-Close Invoice amounts.

ATTACHMENT G**SUMMARY OF CLEANUP ACTIVITIES APPROVED/CODES ISSUED**

April 1, 2018 to April 30, 2018

DISTRICT	THIS MONTH		YEAR TO DATE	
	ACTIVITIES APPROVED	ORIGINAL COST ESTIMATE	ACTIVITIES APPROVED	ORIGINAL COST ESTIMATE
01	2	\$ 19,000.00	30	\$ 266,100.00
02	1	\$ 4,000.00	3	\$ 12,300.00
03	1	\$ 13,767.00	16	\$ 123,453.40
04	1	\$ 6,701.00	21	\$ 153,860.90
05	1	\$ 1,700.00	6	\$ 50,300.00
06	3	\$ 108,443.00	10	\$ 185,343.00
6E	1	\$ 8,000.00	13	\$ 88,600.00
7B	1	\$ 5,365.00	23	\$ 83,077.30
7C	5	\$ 179,774.40	13	\$ 397,236.10
08	0	\$ 0.00	9	\$ 105,166.40
8A	0	\$ 0.00	2	\$ 28,204.92
09	0	\$ 0.00	21	\$ 167,884.80
10	0	\$ 0.00	4	\$ 55,781.60
TOTALS	16	\$ 346,750.40	171	\$ 1,717,308.42

CLEANUP ACTIVITIES APPROVED BUT NOT COMPLETED AS OF April 30, 2018

Remaining Authorized Cleanup Activity Count:	109
Total Estimated Cost of Remaining Cleanup Activities:	\$ 1,215,530.32

CLEANUP ACTIVITIES CANCELED WITH NO COST TO STATE

April 1, 2018 to April 30, 2018

<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Canceled</u>	<u>RRC Estimate</u>
					<u>Number Canceled</u>	<u>RRC Estimate</u>
					0	<N/A>

Total (all Districts)

0

<N/A>

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

April 1, 2018 to April 30, 2018

					<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
District 01 Totals					3	\$ 23,000.00	\$ 3,007.50	\$ 19,992.50
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>Site Rank</u>	<u>County</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>	
01	241378	LAKE CHEROKEE PRODUCTION, LLC HURLEY, EUGENE	CU-A	GUADALUPE Activity Total	\$ 8,000.00	\$ 70.00	\$ 7,930.00	
01	241379	LAKE CHEROKEE PRODUCTION, LLC HURLEY, EUGENE -B-	CU-B	GUADALUPE Activity Total	\$ 10,000.00	\$ 337.50	\$ 9,662.50	
01	243199	HIGHER STANDARD OIL COMPANY, INC. HALE	EC-A	CALDWELL Activity Total	\$ 5,000.00	\$ 2,600.00	\$ 2,400.00	

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

April 1, 2018 to April 30, 2018

					<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
District 03 Totals					2	\$ 13,500.00	\$ 16,342.00	-\$ 2,842.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>Site Rank</u>	<u>County</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>	
03	237216	RADIUS OPERATING, LLC RAYBURN OIL UNIT #2	CU-A	JASPER Activity Total	\$ 5,000.00	\$ 7,874.00	-\$ 2,874.00	
03	240216	LOW-END OIL LLC O'BRIEN, C.D.	CU-A	LIBERTY Activity Total	\$ 8,500.00	\$ 8,468.00	\$ 32.00	

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

April 1, 2018 to April 30, 2018

					<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
District 05 Totals					1	\$ 5,000.00	\$ 3,533.70	\$ 1,466.30
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>Site Rank</u>	<u>County</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>	
05	243657	CENTRAL BASIN OIL INV. INC. BRADLEY BROTHERS	EC-A	NAVARRO Activity Total	\$ 5,000.00	\$ 3,533.70	\$ 1,466.30	

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

April 1, 2018 to April 30, 2018

					<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
District 06 Totals					1	\$ 2,000.00	\$ 1,480.00	\$ 520.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>Site Rank</u>	<u>County</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>	
06	244036	ENVIROPAVE L.L.C. EAST TEXAS RECLAMATION PLANT	AS-A	RUSK Activity Total	\$ 2,000.00	\$ 1,480.00	\$ 520.00	

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

April 1, 2018 to April 30, 2018

			<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>	
District 6E Totals			1	\$ 5,300.00	\$ 3,865.50	\$ 1,434.50	
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>Site Rank</u>	<u>County</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
6E	240758	TXX OPERATING LLC JOHNSON, H., ETAL	CU-B	RUSK			
				Activity Total	\$ 5,300.00	\$ 3,865.50	\$ 1,434.50

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

April 1, 2018 to April 30, 2018

					<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
District 7B Totals					1	\$ 4,000.00	\$ 1,810.72	\$ 2,189.28
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>Site Rank</u>	<u>County</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>	
7B	240839	GROTHER BROS., INC. DILLER, MILDRED ETAL	CU-B	SHACKELFORD Activity Total	\$ 4,000.00	\$ 1,810.72	\$ 2,189.28	

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

April 1, 2018 to April 30, 2018

	<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
District 09 Totals	1	\$ 1,200.00	\$ 2,847.51	-\$ 1,647.51

<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>Site Rank</u>	<u>County</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
09	243656	UNIDENTIFIED NICKENS PROERTY	EC-A	WICHITA Activity Total	\$ 1,200.00	\$ 2,847.51	-\$ 1,647.51

	<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
Grand Totals (all Districts)	10	\$ 54,000.00	\$ 32,886.93	\$ 21,113.07

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

April 1, 2018 to April 30, 2018

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 01 Totals					2	\$ 19,000.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
01	243636	FRAC TANK RENTALS, INC. JOURDANTON WASHOUT SITE	ATASCOSA P002228	MC-U	<u>1</u>	<u>\$ 9,000.00</u>
01	244297	SABINAL RESOURCES, INC. LAS VEGAS RANCH	DIMITT 12368	EC-A	<u>1</u>	<u>\$ 10,000.00</u>

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

April 1, 2018 to April 30, 2018

	<u>Number Approved</u>	<u>RRC Estimate</u>				
District 02 Totals	1	\$ 4,000.00				
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
02	240077	SEQUOIA FOSSIL FUELS, INC. SIMONS, T. K.	JACKSON 034930	CU-A	1	\$ 4,000.00

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

April 1, 2018 to April 30, 2018

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 03 Totals					1	\$ 13,767.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
03	244796	MAGNOLIA SWD L.L.P. MAGNOLIA	MONTGOMERY 228947	AS-A	1	\$ 13,767.00

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

April 1, 2018 to April 30, 2018

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 04 Totals					1	\$ 6,701.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
04	244197	<NA> MATHIS OIL JOBBER SITE	SAN PATRICIO <NA>	AS-A	1	\$ 6,701.00

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

April 1, 2018 to April 30, 2018

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 05 Totals					1	\$ 1,700.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
05	244716	UNIDENTIFIED DAN KENT PROPERTY	NAVARRO <NA>	CU-A	1	\$ 1,700.00

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

April 1, 2018 to April 30, 2018

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 06 Totals					3	\$ 108,443.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
06	244336	BECKVILLE DISP OPERATIONS, LLC CRAWFORD ESTATE OIL UNIT	PANOLA 13547	CU-A	<u>1</u>	<u>\$ 55,000.00</u>
06	244376	ENVIROPAVE L.L.C. EAST TEXAS RECLAMATION PLANT	RUSK <NA>	CU-A	<u>1</u>	<u>\$ 15,000.00</u>
06	244816	UNKNOWN CRUSETURNER WATER WELL	HOUSTON <NA>	AS-A	<u>1</u>	<u>\$ 38,443.00</u>

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

April 1, 2018 to April 30, 2018

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 6E Totals					1	\$ 8,000.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
6E	244876	EMBASSY WELL SERVICE, LLC BOLTON, M.S.	GREGG 08720	CU-A	1	\$ 8,000.00

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

April 1, 2018 to April 30, 2018

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 7B Totals					1	\$ 5,365.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
7B	244221	UNIDENTIFIED OPERATOR FRANK GRAY PARK/BASS LAKE	EASTLAND <NA>	AS-A	1	\$ 5,365.00

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

April 1, 2018 to April 30, 2018

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 7C Totals					5	\$ 179,774.40
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
7C	244416	UNIDENTIFIED BALLINGER SEEP	RUNNELS <NA>	AS-A	<u>1</u>	<u>\$ 40,105.66</u>
7C	244476	UNIDENTIFIED WENDKIRK OIL FIELD SITE	COKE <NA>	CU-A	<u>1</u>	<u>\$ 45,641.54</u>
7C	244477	UNIDENTIFIED BALLINGER SEEP	RUNNELS <NA>	CU-A	<u>1</u>	<u>\$ 45,981.54</u>
7C	240629	J2 PETROLEUM LLC LINDLEY	IRION 08496	CU-C	<u>1</u>	<u>\$ 5,000.00</u>
7C	244377	UNIDENTIFIED WENDKIRK OIL FIELD SITE	COKE <NA>	AS-A	<u>1</u>	<u>\$ 43,045.66</u>
					<u>Number Approved</u>	<u>RRC Estimate</u>
Grand Total (all Districts)					16	\$ 346,750.40