



# RAILROAD COMMISSION OF TEXAS

## OIL AND GAS DIVISION

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### MEMORANDUM

November 6, 2018

TO: **Chairman Christi Craddick**  
**Commissioner Ryan Sitton**  
**Commissioner Wayne Christian**

FROM: **Peter G. Pope, Manager**  
**Site Remediation**

SUBJECT: **Site Remediation's Summary Report**  
**October 2018**

**The monthly report concerning the State-Managed Pollution Site Cleanup Activities is attached. This report contains the following:**

- 1. A summary of all attachments (Attachment A)**
- 2. In October 2018, a total of 1 activity was completed at a total cost of \$85.00. (Attachment B)**
- 3. Of the activities completed in October 2018, one was a routine cleanup, and no assessment activities, no miscellaneous and no abatements. (Attachment F)**
- 4. In October 2018, a total of 32 activities were authorized for bid solicitation and codes for a total estimated cost of \$818,866.98. (Attachment G)**

  
Peter G. Pope

PGP/pw  
Attachments

11/8/18  
QSC

**ATTACHMENT A**

**Monthly State-Managed Pollution Site Cleanup Activities  
for October 2018 and FY 2019 to date**

**Completed Cleanup Activities (See Attachments B, C, D, E, F, and H)**

1.	Number of Cleanup Activities Completed in Oct 2018	1
	Total Cost of Cleanup Activities Completed in Oct 2018	\$ 85.00
	Number of Activities with Post-Close* Invoices Approved in Oct 2018	2
	Total Amount of Post-Close Invoices Approved in Oct 2018	\$ 780.66
	Total Number of Cleanup Activities where the Final Cost exceeded the Award or Work Order Amount by > 10% in Oct 2018	0
2.	Number of Cleanup Activities Completed in FY 2019	3
	Total Cost of Cleanup Activities Completed in FY 2019	\$ 2,393.27
	Number of Activities with Post-Close Invoices Approved in FY 2019	2
	Total Amount of Post-Close Invoices Approved in FY 2019	\$ 780.66
	Total Number of Cleanup Activities where the Final Cost exceeded the Award or Work Order Amount by > 10% in FY 2019	0
3.	Grand Total (Completed Activities plus Post-Close Invoices) for Oct 2018	\$ 865.66
	Grand Total (Completed Activities plus Post-Close Invoices) for FY 2019	\$ 3,173.93

**New Cleanup Activities (See Attachment G)**

1.	Number of Cleanup Activities Authorized for Bid Solicitation and Codes Issued in Oct 2018	32
	Estimated Cost of Cleanup Activities Authorized in Oct 2018	\$ 818,866.98
2.	Number of Cleanup Activities Authorized for Bid Solicitation and Codes Issued in FY 2019	54
	Estimated Cost of Cleanup Activities Authorized in FY 2019	\$ 1,247,404.41

**Cleanup Activities Approved But Not Completed**

1.	Total Number of Remaining Cleanup Activities as of the last day of Oct 2018	85
	Total Estimated Cost of Remaining Cleanup Activities	\$ 4,739,870.81

**Cleanup Activities Canceled Without Cost to State**

1.	Number of Authorized Cleanup Activities Canceled in Oct 2018	7
	Total Number of Authorized Cleanup Activities Canceled in FY 2019	11

\*Reflects invoice amounts approved AFTER a Cleanup Activity is formally closed (from a prior reporting month).

**ATTACHMENT B**

**SUMMARY OF CLEANUP ACTIVITIES COMPLETED**

October 1, 2018 to October 31, 2018

DISTRICT	THIS MONTH		YEAR TO DATE	
	ACTIVITIES COMPLETED	TOTAL OF INVOICES	ACTIVITIES COMPLETED	TOTAL OF INVOICES
01	0	\$ 0.00	0	\$ 0.00
02	0	\$ 0.00	0	\$ 0.00
03	0	\$ 0.00	0	\$ 0.00
04	0	\$ 0.00	1	\$ 838.27
05	0	\$ 0.00	0	\$ 0.00
06	0	\$ 0.00	0	\$ 0.00
6E	0	\$ 0.00	0	\$ 0.00
7B	0	\$ 0.00	0	\$ 0.00
7C	0	\$ 0.00	0	\$ 0.00
08	0	\$ 0.00	0	\$ 0.00
8A	0	\$ 0.00	0	\$ 0.00
09	1	\$ 85.00	2	\$ 1,555.00
10	0	\$ 0.00	0	\$ 0.00
<b>TOTALS</b>	<b>1</b>	<b>\$ 85.00</b>	<b>3</b>	<b>\$ 2,393.27</b>
<b>GRAND TOTALS*</b>		<b>\$ 865.66</b>		<b>\$ 3,173.93</b>

\*Grand Total line includes all Post-Close Invoice amounts.

**ATTACHMENT C**

**SUMMARY OF COST OVERRUNS FOR COMPLETED CLEANUP ACTIVITIES**

October 1, 2018 to October 31, 2018

	<b>THIS MONTH</b>	<b>YEAR TO DATE</b>
<b>DISTRICT</b>	<b>Final Cost Exceeded the Contract Amount by more than 10 percent</b>	<b>Final Cost Exceeded the Contract Amount by more than 10 percent</b>
01	0	0
02	0	0
03	0	0
04	0	0
05	0	0
06	0	0
6E	0	0
7B	0	0
7C	0	0
08	0	0
8A	0	0
09	0	0
10	0	0
<b>TOTALS</b>	<b>0</b>	<b>0</b>

**ATTACHMENT D**

**LIST OF COST OVERRUNS > 10% OF ORIGINAL AWARD AMOUNT  
(Single Cleanup per Requisition or Bundled Bid)**

October 1, 2018 to October 31, 2018

<b>DIST. NO.</b>	<b>REQ. NUMBER</b>	<b>CLEANUP ID</b>	<b>ORIGINAL AWARD</b>	<b>APPROVED INVOICES</b>	<b>PERCENT</b>
<b>Total number of cleanup activities where the final cost exceeded the original award amount by greater than 10 percent.</b>					<b>0</b>

**LIST OF COST OVERRUNS > 10% OF ORIGINAL CONTRACT AMOUNT  
(Multiple Cleanup per Requisition - Work Order or Prof. Services Bid)**

October 1, 2018 to October 31, 2018

<b>DIST NO.</b>	<b>REQ. NUMBER</b>	<b>CLEANUP ID</b>	<b>BID TYPE</b>	<b>ORIGINAL CONTRACT</b>	<b>APPROVED INVOICES</b>	<b>PERCENT</b>
<b>Total number of Cleanup activities (Work Orders, etc...) where the final cost exceeded the original contract amount by greater than 10 percent.</b>						<b>0</b>

**ATTACHMENT E**

**Cost Overruns Greater than 10%**

**ATTACHMENT F**

**SUMMARY OF CLEANUP ACTIVITIES COMPLETED BY ACTIVITY TYPE**

October 1, 2018 to October 31, 2018

TYPE OF ACTIVITY	THIS MONTH		YEAR TO DATE	
	ACTIVITIES COMPLETED	TOTAL OF INVOICES	ACTIVITIES COMPLETED	TOTAL OF INVOICES
Cleanup	0	\$ 0.00	1	\$ 1,470.00
Emergency	0	\$ 0.00	0	\$ 0.00
Assessment	1	\$ 85.00	2	\$ 923.27
Partial	0	\$ 0.00	0	\$ 0.00
Miscellaneous	0	\$ 0.00	0	\$ 0.00
Abatement	0	\$ 0.00	0	\$ 0.00
<b>TOTALS</b>	<b>1</b>	<b>\$ 85.00</b>	<b>3</b>	<b>\$ 2,393.27</b>
<b>GRAND TOTALS*</b>		<b>\$ 865.66</b>		<b>\$ 3,173.93</b>

\*Grand Total line includes all Post-Close Invoice amounts.

**ATTACHMENT G**

**SUMMARY OF CLEANUP ACTIVITIES APPROVED/CODES ISSUED**

October 1, 2018 to October 31, 2018

DISTRICT	THIS MONTH		YEAR TO DATE	
	ACTIVITIES APPROVED	ORIGINAL COST ESTIMATE	ACTIVITIES APPROVED	ORIGINAL COST ESTIMATE
01	2	\$ 270,000.00	10	\$ 518,500.00
02	1	\$ 135,355.00	3	\$ 142,355.00
03	0	\$ 0.00	2	\$ 23,208.40
04	4	\$ 77,000.00	9	\$ 90,400.00
05	0	\$ 0.00	0	\$ 0.00
06	2	\$ 83,000.00	4	\$ 125,034.80
6E	1	\$ 10,000.00	1	\$ 10,000.00
7B	13	\$ 139,587.98	13	\$ 139,587.98
7C	0	\$ 0.00	1	\$ 62,394.23
08	3	\$ 60,000.00	3	\$ 60,000.00
8A	0	\$ 0.00	0	\$ 0.00
09	5	\$ 33,300.00	7	\$ 65,300.00
10	1	\$ 10,624.00	1	\$ 10,624.00
<b>TOTALS</b>	<b>32</b>	<b>\$ 818,866.98</b>	<b>54</b>	<b>\$ 1,247,404.41</b>

**CLEANUP ACTIVITIES APPROVED BUT NOT COMPLETED AS OF October 31, 2018**

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Remaining Authorized Cleanup Activity Count: 85  
Total Estimated Cost of Remaining Cleanup Activities: \$ 4,739,870.81



**ATTACHMENT H**

**ACTIVITIES WITH POST-CLOSE INVOICES APPROVED**

October 1, 2018 to October 31, 2018

<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Date Approved</u>	<u>Total of Invoices</u>
04	248596	BELLOWS OPERATING CO., L. C. BELLOWS - DIETZ	KLEBERG 248430	AS-B	10/11/2018	\$ 765.00
6E	247576	INLAND PRODUCTS, INC. KILGORE RECLAMATION PLANT	RUSK 06-1971	AS-A	10/29/2018	\$ 15.66
					<b><u>Activities Adjusted</u></b>	<b><u>Total of Invoices</u></b>
Total (all Districts)					2	\$ 780.66

**CLEANUP ACTIVITIES CANCELED WITH NO COST TO STATE**

October 1, 2018 to October 31, 2018

<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Canceled</u>	<u>RRC Estimate</u>
03	230936	SK & CO. OIL AND GAS OPER., LLC BROWDER HEIRS	SAN JACINTO 267329	CU-A	1	\$ 15,000.00
03	232746	WESTLANDS RESOURCES CORPORATION DRC	BURLESON 21026	AB-A	1	\$ 1,000.00
03	232747	WESTLANDS RESOURCES CORPORATION ODSTRCIL	BURLESON 16879	CU-A	1	\$ 1,000.00
03	242876	WESTLANDS RESOURCES CORPORATION ODSTRCIL	BURLESON 16879	CU-A	1	\$ 10,000.00
03	242196	GOOD OL'BOYS OIL COMPANY HOOKS, CHAS. G. FEE	LIBERTY 02326	CU-A	1	\$ 3,000.00
03	242856	WESTLANDS RESOURCES CORPORATION ESTES	BURLESON 13022	CU-A	1	\$ 10,000.00
03	241496	SK & CO. OIL AND GAS OPER., LLC BROWDER HEIRS	SAN JACINTO 267329	CU-A	1	\$ 18,000.00
					<b>Number Canceled</b>	<b>RRC Estimate</b>
Total (all Districts)					7	\$ 58,000.00

**SUMMARY OF COMPLETED CLEANUP ACTIVITIES**

October 1, 2018 to October 31, 2018

	<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
District 09 Totals	1	\$ 250.00	\$ 85.00	\$ 165.00

<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>Site Rank</u>	<u>County</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
09	247957	AYRES, C. D. GREEN	AS-B	JACK			
				Activity Total	\$ 250.00	\$ 85.00	\$ 165.00

	<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
Grand Totals (all Districts)	1	\$ 250.00	\$ 85.00	\$ 165.00

**SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES**

October 1, 2018 to October 31, 2018

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 01 Totals					2	\$ 270,000.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
01	248016	GREAT PLAINS RESOURCES, INC. HARDEMAN, E. J., EST.	CALDWELL 03031	CU-A	1	\$ 20,000.00
01	229496	MCDONALD, BURT VENTRCEK, TOM	ATASCOSA 00808	CU-A	1	\$ 250,000.00

## SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

October 1, 2018 to October 31, 2018

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 02 Totals					1	\$ 135,355.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
02	248205	UNIDENTIFIED MCCLELLAN WATER WELL COMPLAINT	GOLIAD <NA>	AS-A	1	\$ 135,355.00

## SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

October 1, 2018 to October 31, 2018

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 04 Totals					4	\$ 77,000.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
04	249177	UNIDENTIFIED CHILTIPIN CREEK SEEP TRENCH	SAN PATRICIO -4337	AB-A	<u>1</u>	<u>\$ 9,000.00</u>
04	250336	BELLOWS OPERATING CO., L. C. BELLOWS - DIETZ	KLEBERG 248430	CU-A	<u>1</u>	<u>\$ 19,000.00</u>
04	233476	STONEGATE OPERATORS, INC. WHITE, P. E., ACCT. #1	DUVAL 01133	CU-A	<u>1</u>	<u>\$ 24,000.00</u>
04	250236	STONEGATE OPERATORS, INC. WHITE, P. E. A/C #2	DUVAL 01132	CU-A	<u>1</u>	<u>\$ 25,000.00</u>

**SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES**

October 1, 2018 to October 31, 2018

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 06 Totals					2	\$ 83,000.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
06	250536	LODI DRILLING & SERVICE CO. COMPANY YARD - 4281 FM 248 LODI, TX	MARION <NA>	CU-U	<u>1</u>	<u>\$ 25,000.00</u>
06	249916	BECKVILLE DISP OPERATIONS, LLC CRAWFORD ESTATE OIL UNIT	PANOLA 13547	CU-A	<u>1</u>	<u>\$ 58,000.00</u>

**SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES**

October 1, 2018 to October 31, 2018

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 6E Totals					1	\$ 10,000.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
6E	246176	INLAND PRODUCTS, INC. KILGORE RECLAMATION PLANT	RUSK 06-1971	AB-A	1	\$ 10,000.00



## SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

October 1, 2018 to October 31, 2018

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 7B Totals					13	\$ 139,587.98
Dist	Cleanup ID	Operator Name Lease Name	County Lse/Gas ID	Site Rank	<u>Number Approved</u>	<u>RRC Estimate</u>
7B	249157	UNIDENTIFIED PIERCE WATER WELL COMPLAINT	FISHER <NA>	AS-A	1	\$ 71,087.98
7B	249636	KOLLAO PROPERTIES LLC HOUSE, R.L.	TAYLOR 09979	CU-B	1	\$ 7,000.00
7B	250517	D.N.I. PHILLIPS, J. W. LEASE	BROWN 11893	CU-B	1	\$ 2,000.00
7B	250516	D.N.I. PHILLIPS, J. W. WELL #3	BROWN 142429	CU-B	1	\$ 2,000.00
7B	249676	J.W.S. STANLEY	BROWN 21655	CU-B	1	\$ 6,000.00
7B	249660	RICE DRILLING COMPANY MARTIN LEASE	COLEMAN 14642	CU-B	1	\$ 6,500.00
7B	249659	RICE DRILLING COMPANY MARTIN	COLEMAN 081043	CU-B	1	\$ 6,500.00
7B	249658	D.N.I. KELSEY, J.L.	COLEMAN 198814	CU-B	1	\$ 9,000.00
7B	249656	KOLLAO PROPERTIES LLC MAYS, MITZI	COLEMAN 186676	CU-B	1	\$ 5,500.00
7B	249639	BLANTON OIL, LLC JAMES	COLEMAN 27296	CU-B	1	\$ 10,000.00
7B	249617	J.W.S. SHOOK	EASTLAND 18973	CU-B	1	\$ 6,000.00
7B	249637	D.N.I. ISAACKS, AMALENE	BROWN 16731	CU-B	1	\$ 6,000.00
7B	249638	D.N.I. PHILLIPS, J. W.	BROWN 142428	CU-B	1	\$ 2,000.00

## SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

October 1, 2018 to October 31, 2018

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 08 Totals					3	\$ 60,000.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
08	250356	UNIDENTIFIED FM 1379 ILLEGAL DUMPING - GREENWOOD, TX	MIDLAND <NA>	EC-U	<u>1</u>	<u>\$ 10,000.00</u>
08	249036	JAY SIMMONS AND W.R. WHITAKER J.W. COUNTISS	MIDLAND <NA>	EC-A	<u>1</u>	<u>\$ 25,000.00</u>
08	250016	ROYALTY RESOURCES, L.L.C. FOSTER, W. L. -B-	HOWARD 02932	EC-A	<u>1</u>	<u>\$ 25,000.00</u>

## SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

October 1, 2018 to October 31, 2018

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 09 Totals					5	\$ 33,300.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
09	247676	LTS OIL & GAS A WHITE	WICHITA 05496	CU-B	1	\$ 6,000.00
09	243416	EMBASSY OIL COMPANY KEY BROS.	ARCHER 23474	CU-B	1	\$ 10,000.00
09	246198	SALVADOR OIL, LLC GOETZE, E. E.	WICHITA 05009	CU-A	1	\$ 300.00
09	249477	SBS OIL COMPANY MARTIN, A. P.	YOUNG 17259	CU-B	1	\$ 13,000.00
09	249436	3 TEN RESOURCES, INC. KAY, JANA	MONTAGUE 30518	AS-A	1	\$ 4,000.00

**SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES**

October 1, 2018 to October 31, 2018

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 10 Totals					1	\$ 10,624.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
10	248936	PANHANDLE PRODUCING COMPANY BIVINS	SHERMAN 027921	AS-A	<u>1</u>	<u>\$ 10,624.00</u>
					<u>Number Approved</u>	<u>RRC Estimate</u>
Grand Total (all Districts)					32	\$ 818,866.98

**Benchmark Goal Summary - FY19**  
(as of October 31, 2018)

**February Benchmark**

*Note: By February 28, Districts are expected to have 40% of their annual routine goal completed (final invoices processed by Austin and file closed).*

	Activities					Dollars					
	Goal	Comp	Auth	Total	Comp %	Goal	Comp	Auth	Total	Comp %	
Routines Only	San Antonio	45	0	11	11	0%	\$ 213,249.15	\$ -	\$ 82,500.00	\$ 82,500.00	0%
	Houston	40	0	2	2	0%	\$ 249,620.00	\$ -	\$ 21,000.00	\$ 21,000.00	0%
	Corpus Christi	40	1	9	10	3%	\$ 218,799.60	\$ 1,603.27	\$ 101,200.00	\$ 102,803.27	1%
	Kilgore	45	0	5	5	0%	\$ 408,681.90	\$ -	\$ 135,500.00	\$ 135,500.00	0%
	Abilene	40	0	17	17	0%	\$ 165,368.40	\$ -	\$ 107,500.00	\$ 107,500.00	0%
	San Angelo	20	0	3	3	0%	\$ 85,363.20	\$ -	\$ 30,000.00	\$ 30,000.00	0%
	Midland	40	0	13	13	0%	\$ 293,596.00	\$ -	\$ 185,166.40	\$ 185,166.40	0%
	Wichita Falls	45	2	8	10	4%	\$ 176,702.40	\$ 1,555.00	\$ 70,300.00	\$ 71,855.00	1%
	Pampa	10	0	1	1	0%	\$ 57,607.60	\$ -	\$ 16,000.00	\$ 16,000.00	0%

**May Benchmark**

*Note: By May 31, Districts are expected to have 100% of their annual routine goal completed or authorized.*

	Activities					Dollars					
	Goal	Comp	Auth	Total	Comp or Auth %	Goal	Comp	Auth	Total	Comp or Auth %	
Routines Only	San Antonio	45	0	11	11	24%	\$ 213,249.15	\$ -	\$ 82,500.00	\$ 82,500.00	39%
	Houston	40	0	2	2	5%	\$ 249,620.00	\$ -	\$ 21,000.00	\$ 21,000.00	8%
	Corpus Christi	40	1	9	10	25%	\$ 218,799.60	\$ 1,603.27	\$ 101,200.00	\$ 102,803.27	47%
	Kilgore	45	0	5	5	11%	\$ 408,681.90	\$ -	\$ 135,500.00	\$ 135,500.00	33%
	Abilene	40	0	17	17	43%	\$ 165,368.40	\$ -	\$ 107,500.00	\$ 107,500.00	65%
	San Angelo	20	0	3	3	15%	\$ 85,363.20	\$ -	\$ 30,000.00	\$ 30,000.00	35%
	Midland	40	0	13	13	33%	\$ 293,596.00	\$ -	\$ 185,166.40	\$ 185,166.40	63%
	Wichita Falls	45	2	8	10	22%	\$ 176,702.40	\$ 1,555.00	\$ 70,300.00	\$ 71,855.00	41%
	Pampa	10	0	1	1	10%	\$ 57,607.60	\$ -	\$ 16,000.00	\$ 16,000.00	28%

**August Benchmark**

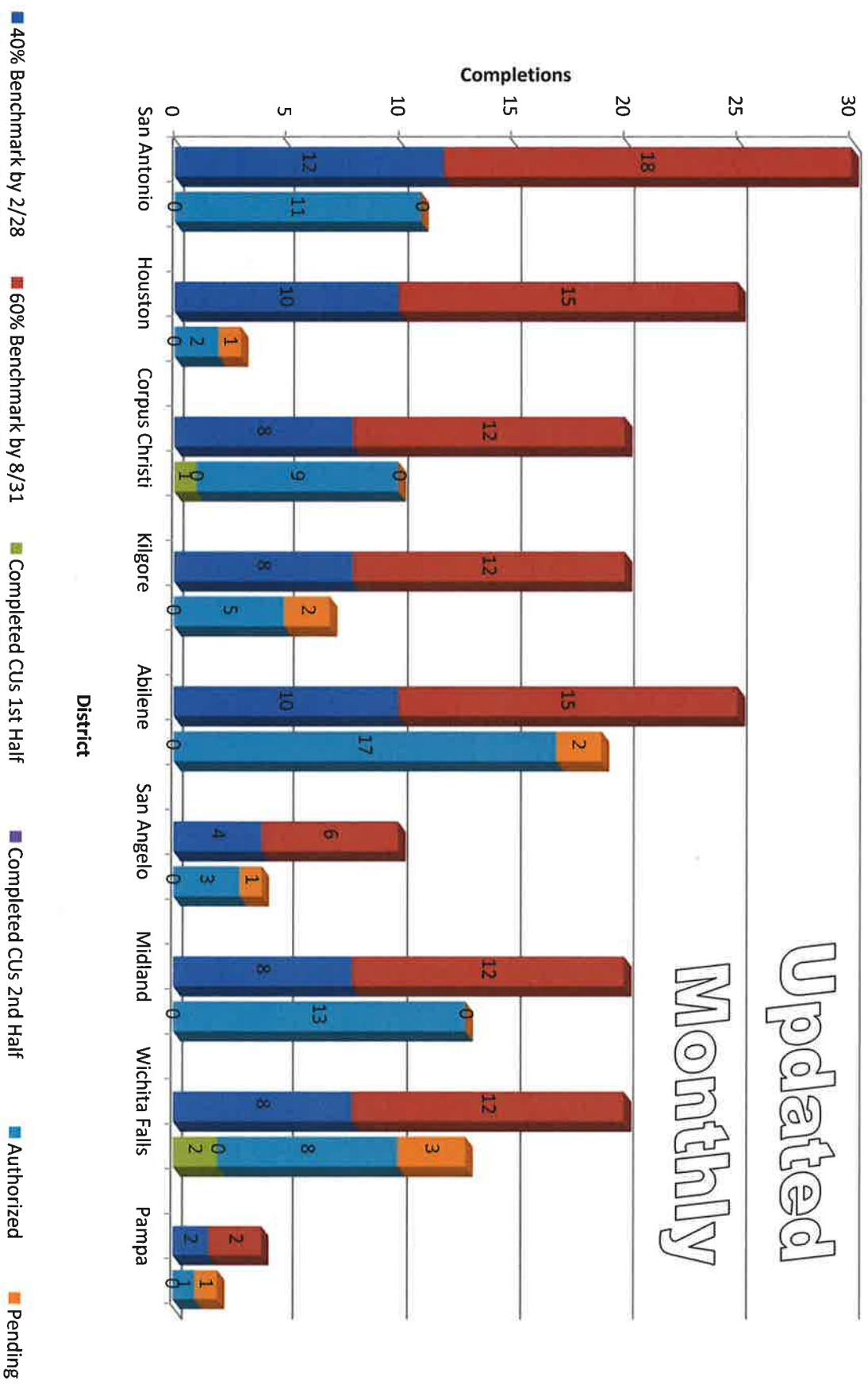
*Note: By August 31, Districts are expected to have 100% of their annual routine goal completed (final invoices processed by Austin and file closed).*

	Activities					Dollars					
	Goal	Comp	Auth	Total	Comp %	Goal	Comp	Auth	Total	Comp %	
Routines Only	San Antonio	45	0	11	11	0%	\$ 213,249.15	\$ -	\$ 82,500.00	\$ 82,500.00	0%
	Houston	40	0	2	2	0%	\$ 249,620.00	\$ -	\$ 21,000.00	\$ 21,000.00	0%
	Corpus Christi	40	1	9	10	3%	\$ 218,799.60	\$ 1,603.27	\$ 101,200.00	\$ 102,803.27	1%
	Kilgore	45	0	5	5	0%	\$ 408,681.90	\$ -	\$ 135,500.00	\$ 135,500.00	0%
	Abilene	40	0	17	17	0%	\$ 165,368.40	\$ -	\$ 107,500.00	\$ 107,500.00	0%
	San Angelo	20	0	3	3	0%	\$ 85,363.20	\$ -	\$ 30,000.00	\$ 30,000.00	0%
	Midland	40	0	13	13	0%	\$ 293,596.00	\$ -	\$ 185,166.40	\$ 185,166.40	0%
	Wichita Falls	45	2	8	10	4%	\$ 176,702.40	\$ 1,555.00	\$ 70,300.00	\$ 71,855.00	1%
	Pampa	10	0	1	1	0%	\$ 57,607.60	\$ -	\$ 16,000.00	\$ 16,000.00	0%

# Routine Goals and Benchmarks

(as of October 31, 2018)

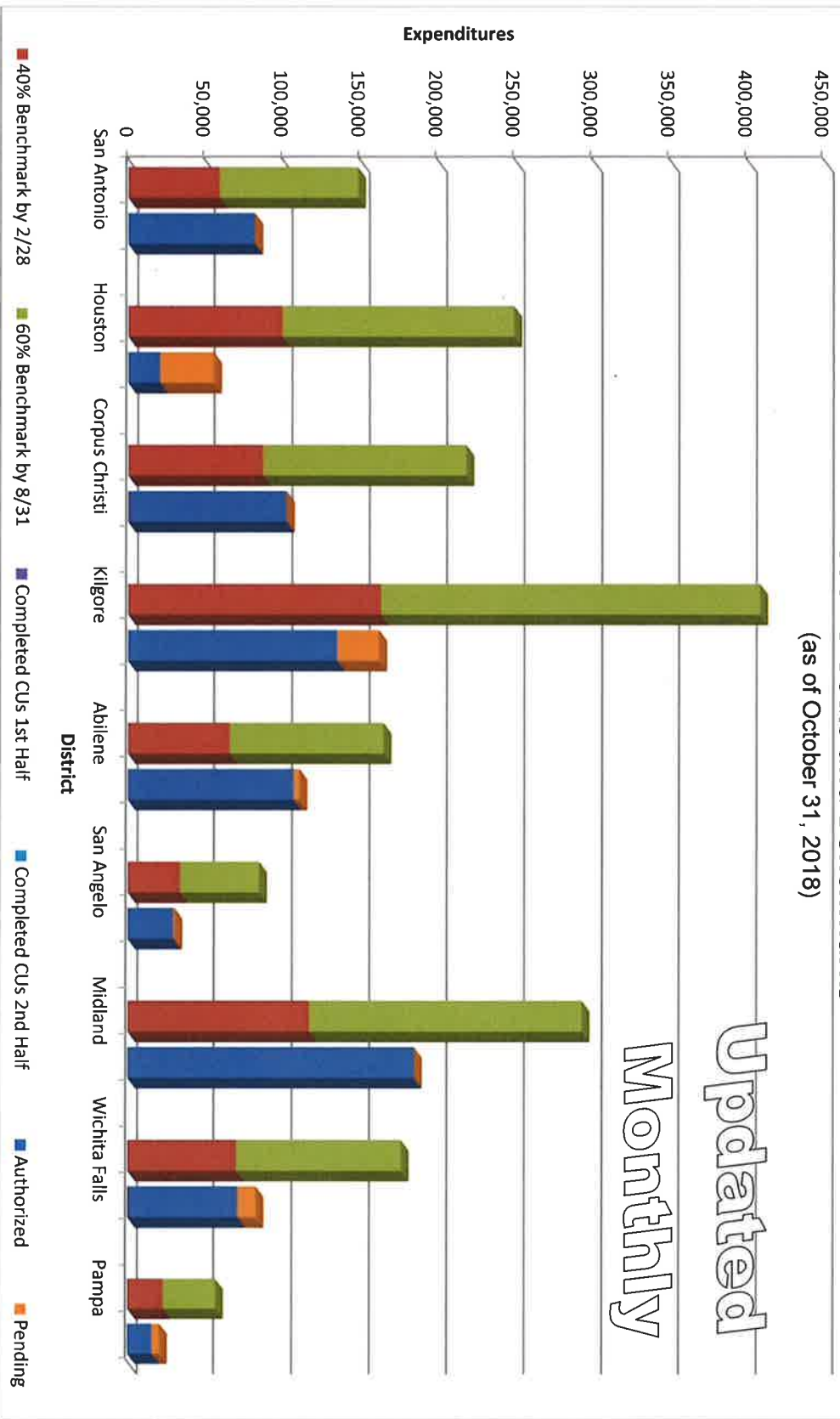
Updated  
Monthly



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(as of October 31, 2018)

Updated  
Monthly



	San Antonio	Houston	Corpus Christi	Kilgore	Abilene	San Angelo	Midland	Wichita Falls	Pampa	Total
40% Benchmark	\$ 85,299.66	\$ 99,848.00	\$ 87,519.84	\$ 163,472.76	\$ 66,147.36	\$ 34,145.28	\$ 117,438.40	\$ 70,880.96	\$ 23,043.04	\$ 747,595.30
60% Benchmark	\$ 127,949.49	\$ 149,772.00	\$ 131,279.76	\$ 245,209.14	\$ 99,221.04	\$ 51,217.92	\$ 176,157.60	\$ 106,021.44	\$ 34,564.56	\$ 1,121,392.95
Comp 1st Half	\$ -	\$ -	\$ 1,603.27	\$ -	\$ -	\$ -	\$ -	\$ 1,555.00	\$ -	\$ 3,158.27
Comp 2nd Half	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Authorized	\$ 82,500.00	\$ 21,000.00	\$ 101,200.00	\$ 131,600.00	\$ 107,500.00	\$ 30,000.00	\$ 22,000.00	\$ 28,800.00	\$ 16,000.00	\$ 540,600.00
Pending	\$ -	\$ 35,000.00	\$ -	\$ 27,000.00	\$ 3,600.00	\$ 800.00	\$ -	\$ 11,500.00	\$ 5,000.00	\$ 82,900.00