

**CenterPoint Energy d/b/a CenterPoint Energy Entex and CenterPoint Energy Texas Gas
GUD No. 10949 Interim Rate Adjustment Application - Texas Coast Division
12 Month Period Ending December 2019**

EXHIBIT B: Interim Rate Adjustment Summary

Line No.	Description	Per GUD No. 10836 As of 12/31/2018	Adjustments	Ref	As of 12/31/2019	Change in Investment
(a)	(b)	(c)	(d)	(e)	(f)	(g) = (f) - (c) + (d)
11	Direct Utility Plant Investment	\$ 399,887,313	\$ -		\$ 425,346,374	\$ 25,459,061
12	Direct Accumulated Depreciation	139,977,159	-		144,096,881	4,119,722
13	Allocated Utility Plant Investment (If applicable)	1,528,668	-		1,475,995	(52,674)
14	Allocated Accumulated Depreciation (If applicable)	1,052,472	-		1,109,645	57,173
15	Miscellaneous Adjustments	534,410	-		1,406,365	871,955
16	Net Utility Plant Investment (Ln 11 - 12 + 13 - 14 + 15)	<u>\$ 260,920,759</u>	<u>\$ -</u>		<u>\$ 283,022,206</u>	<u>\$ 22,101,447</u>
17						
18	Calculation of the Interim Rate Adjustment Amount:					
19	Rate of Return					8.0237%
20	Return					\$ 1,773,344
21	Depreciation Expense					266,237
22	Property-related Taxes (Ad Valorem)					413,885
23	Revenue-related Taxes and State Margin Tax					23,301
24	Federal Income Tax					630,075
25	Interim Rate Adjustment Amount (Sum of Ln 19 through Ln 24)					<u>\$ 3,106,843</u>
26						
27	Interim Rate Adjustment Amount per Rate Class:					
28	Residential		90.1796%			Total Service Area: \$ 2,801,738 RRC Jurisdiction: \$ 1,022,980
29	Commercial		6.5762%			\$ 204,312 \$ 73,301
30	General Service-Large Volume		3.2442%			100,792 16,076
31						- -
32	Total (Sum of Ln 28 through Ln 31)		<u>100.0000%</u>			<u>\$ 3,106,843 \$ 1,112,357</u>
33						
34	Monthly Customer Charge Adjustment:					
35	Residential			Annual Service Area Bill Count: 3,774,945	Annual RRC Jurisdiction Bill Count: 1,382,405	Monthly Customer Charge Adjustment: \$ 0.74
36	Commercial			187,199	67,249	\$ 1.09
37	General Service-Large Volume			3,931	627	\$ 25.64
38						-
39				3,966,075	1,450,281	
40	- OR -					
41	Monthly Initial Block Rate Adjustment:					
42	Residential			Annual Service Area Volumes:	Annual RRC Jurisdiction Volumes:	Monthly Initial Block Rate Adjustment: -
43	Commercial					-
44	General Service-Large Volume					-
45						-